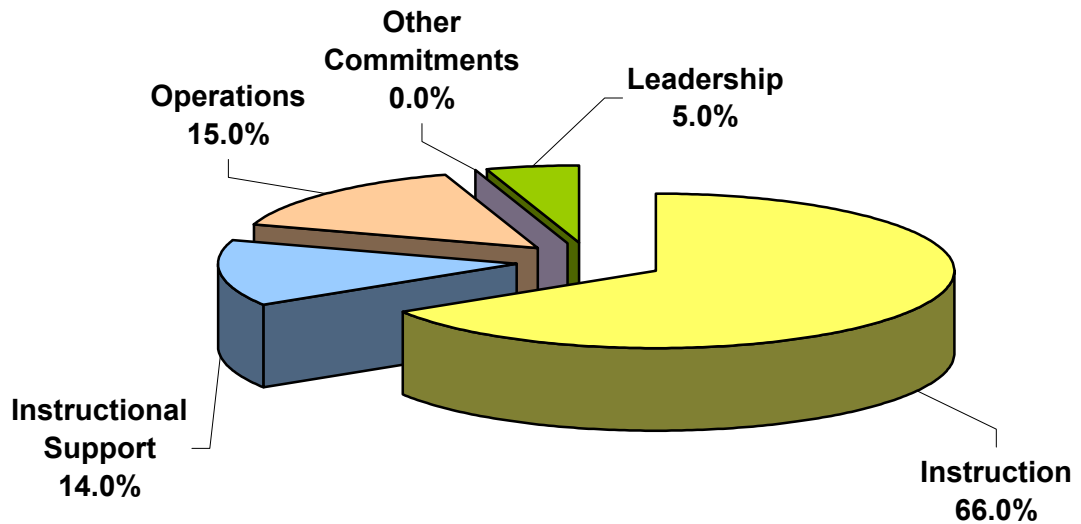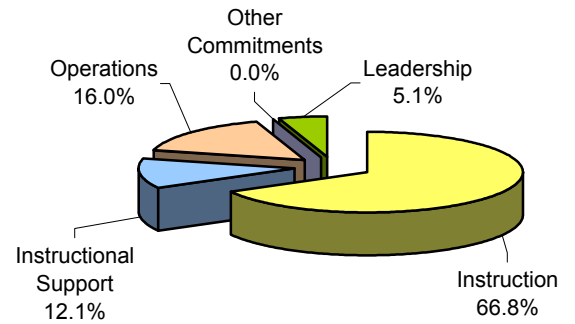# Middletown Public Schools

#9 Elementary Schools
Expenditures By Five Functions
%-To-Total Elementary
July 2001 - June 2002

July 2000 - June 2001
(Previous Year)

Other Commitments 0.0%

Operations 16.0%

Leadership 5.1%

Instructional Support 12.1%

Instruction 66.8%

Other Commitments 0.0%

Operations 15.0%

Leadership 5.0%

Instructional Support 14.0%

Instruction 66.0%

Elementary School Enrollment (ADM): 1,192	Amount	$ Per Pupil	%-To-Total Elementary
Instruction	$6,576,822	$5,517	66.0%
Instructional Support	$1,396,534	$1,172	14.0%
Operations	$1,494,863	$1,254	15.0%
Other Commitments	$0	$0	0.0%
Leadership	$493,162	$414	5.0%
Total Elementary Schools	$9,961,381	$8,357	100.0%
Total District & %-Elementary-To-District	$29,528,039	$10,203	33.7%

2002-19-11-9